

Total Campus Personnel

November 2008

	General Funds (19900)			Other Funds (1)			Total Funds		
	Headcount	% of All Personnel	FTE	Headcount	% of All Personnel	FTE	Headcount	% of All Personnel	FTE
ACADEMIC STAFF									
Academic Administrators	76	0.19%	73.00	35	0.09%	29.78	111	0.27%	102.78
Reg Rank Teaching Faculty-Ladder	1,690	4.18%	1,676.31	126	0.31%	122.61	1,816	4.49%	1,798.92
Reg Rank Teaching Faculty-Acting	5	0.01%	5.00	1	0.00%	1.00	6	0.01%	6.00
Lecturers	482	1.19%	310.12	141	0.35%	57.94	623	1.54%	368.06
Other Teaching Faculty	306	0.76%	207.39	1,498	3.70%	1,254.57	1,804	4.46%	1,461.96
Research	56	0.14%	50.24	1,557	3.85%	1,259.19	1,613	3.99%	1,309.43
Librarians	92	0.23%	92.00	29	0.07%	28.20	121	0.30%	120.20
University Extension	0	0.00%	0.00	744	1.84%	37.45	744	1.84%	37.45
Other Academic	4	0.01%	4.00	13	0.03%	1.75	17	0.04%	5.75
SUBTOTAL ACADEMIC STAFF	2,711	6.70%	2,418.06	4,144	10.24%	2,792.49	6,855	16.95%	5,210.55
STUDENT ACADEMIC									
Student Instructors	1,487	3.68%	691.15	17	0.04%	7.00	1,504	3.72%	698.15
Student Research	212	0.52%	79.12	1,352	3.34%	550.58	1,564	3.87%	629.70
Interns & Residents	345	0.85%	343.51	888	2.20%	863.68	1,233	3.05%	1,207.19
Other Academic	396	0.98%	134.23	166	0.41%	54.06	562	1.39%	188.29
SUBTOTAL STUDENT ACADEMIC	2,440	6.03%	1,248.01	2,423	5.99%	1,475.32	4,863	12.02%	2,723.33
TOTAL ACADEMIC STAFF	5,151	12.73%	3,666.07	6,567	16.24%	4,267.81	11,718	28.97%	7,933.88
STAFF PERSONNEL									
Senior Management	27	0.07%	27.00	8	0.02%	8.00	35	0.09%	35.00
Management & Professional	481	1.19%	471.95	1,289	3.19%	1,159.86	1,770	4.38%	1,631.81
Administrative & Professional:									
Career	2,421	5.99%	2,375.64	15,510	38.34%	15,079.26	17,931	44.33%	17,454.90
Casual-Nonstudent	156	0.39%	82.74	1,850	4.57%	829.18	2,006	4.96%	911.92
Casual-Student	989	2.45%	344.07	4,281	10.58%	1,519.41	5,270	13.03%	1,863.48
Contract/Per Diem	103	0.25%	89.16	1,616	4.00%	1,104.06	1,719	4.25%	1,193.22
Subtotal Admin & Professional	3,669	9.07%	2,891.61	23,257	57.50%	18,531.91	26,926	66.57%	21,423.52
TOTAL STAFF PERSONNEL	4,177	10.33%	3,390.56	24,554	60.70%	19,699.77	28,731	71.03%	23,090.33
TOTAL ACADEMIC AND STAFF PERSONNEL	9,328	23.06%	7,056.63	31,121	76.94%	23,967.58	40,449	100.00%	31,024.21
TOTAL ACADEMIC AND STAFF PERSONNEL EXCLUDING STUDENTS	5,899	19.46%	5,464.55	24,417	80.54%	20,972.85	30,316	100.00%	26,437.40

(1) Funded from other sources such as contracts and grants, and revenue from hospitals and clinics, residence halls, events, etc.

Source: APB Workforce Report, November 2008 (AWFF010B, AWFF030B)