

Table 5.3
Sources of Revenue—Public Institutions

	2002-03		2003-04		2004-05		2005-06		2006-07	
	(\$000)	(%)	(\$000)	(%)	(\$000)	(%)	(\$000)	(%)	(\$000)	(%)
Tuition and Fees	209,404	6.6%	264,126	7.9%	283,964	8.3%	297,434	8.3%	310,724	8.0%
Government Appropriations										
Federal	.	.	.	.	.	.	.	.	.	.
State	675,429	21.3%	629,531	18.8%	591,731	17.4%	609,600	17.0%	656,899	17.0%
Local	.	.	.	.	.	.	.	.	.	.
Government Grants and Contracts										
Federal										
Unrestricted	114,439	3.6%	124,471	3.7%	129,392	3.8%	133,083	3.7%	133,988	3.5%
Restricted	407,546	12.8%	450,063	13.4%	456,921	13.4%	468,454	13.1%	478,442	12.4%
State										
Unrestricted	2,491	0.1%	1,561	0.0%	1,587	0.0%	1,171	0.0%	1,403	0.0%
Restricted	21,444	0.7%	19,623	0.6%	15,912	0.5%	13,429	0.4%	16,072	0.4%
Local										
Unrestricted	576	0.0%	1,302	0.0%	-65	0.0%	867	0.0%	850	0.0%
Restricted	28,473	0.9%	29,075	0.9%	28,743	0.8%	31,929	0.9%	35,674	0.9%
Private Gifts, Grants, and Contracts										
Unrestricted	20,149	0.6%	20,107	0.6%	19,169	0.6%	20,569	0.6%	22,139	0.6%
Restricted	231,056	7.3%	251,735	7.5%	224,660	6.6%	270,398	7.5%	298,957	7.7%
Investment & Endowment Income										
Unrestricted	.	.	.	.	.	.	.	.	.	.
Restricted	.	.	.	.	.	.	.	.	.	.
Sales and Service										
Educational Activities	351,672	11.1%	386,861	11.6%	427,451	12.5%	435,099	12.1%	485,346	12.6%
Auxiliary Enterprises	226,363	7.1%	228,561	6.8%	241,449	7.1%	267,418	7.5%	295,528	7.6%
Hospitals/Medical Centers	840,555	26.5%	898,510	26.8%	941,850	27.6%	992,385	27.7%	1,065,018	27.6%
Other										
Auxiliary Foundations	.	.	.	.	.	.	.	.	.	.
Borrowed Funds	.	.	.	.	.	.	.	.	.	.
Other (Specify) (1)	44,277	1.4%	42,546	1.3%	44,480	1.3%	46,975	1.3%	63,565	1.6%
TOTAL CURRENT FUND REVENUES	3,173,874	100.0%	3,348,072	100.0%	3,407,244	100.0%	3,588,811	100.0%	3,864,604	100.0%

(1) Other revenue generated from Service Enterprises (i.e. parking fines and forfeitures), Self-Supporting Units (i.e. Arthur Ashe Student Health and Wellness Center, UCLA Live, the Department of Cultural and Recreational Affairs) and other non-operating sources.