

**Table 5.4  
Operating Expenses—Public Institutions**

	2002-03		2003-04		2004-05		2005-06		2006-07	
	\$000	(%)	\$000	(%)	\$000	(%)	\$000	(%)	\$000	(%)
<b>Education and General</b>										
Instruction	762,835	24.8%	790,575	24.8%	851,368	25.7%	869,486	25.7%	945,387	25.9%
Research	536,878	17.4%	551,255	17.3%	555,235	16.7%	574,872	17.0%	585,259	16.1%
Public Service	45,313	1.5%	62,608	2.0%	68,275	2.1%	67,482	2.0%	73,965	2.0%
Academic Support	250,806	8.1%	255,693	8.0%	253,578	7.6%	257,666	7.6%	286,773	7.9%
Student Services	54,998	1.8%	53,182	1.7%	57,124	1.7%	58,775	1.7%	63,425	1.7%
Institutional Support	104,282	3.4%	99,838	3.1%	104,923	3.2%	114,488	3.4%	123,713	3.4%
Operations & Maintenance of Plant	67,750	2.2%	66,571	2.1%	76,337	2.3%	74,468	2.2%	82,435	2.3%
Scholarships & Fellowships/Student Financial Aid	75,865	2.5%	69,575	2.2%	67,329	2.0%	58,528	1.7%	55,232	1.5%
From Unrestricted Funds										
From Restricted Funds										
Mandatory Transfers	.	.	.	.	.	.	.	.	.	.
<b>TOTAL EDUCATIONAL AND GENERAL EXPENDITURES AND MANDATORY TRANSFERS</b>	<b>1,898,727</b>	<b>61.6%</b>	<b>1,949,297</b>	<b>61.2%</b>	<b>2,034,169</b>	<b>61.3%</b>	<b>2,075,765</b>	<b>61.3%</b>	<b>2,216,189</b>	<b>60.8%</b>
Educational Activities (including Transfers)										
Auxiliary Enterprises (including Transfers)	181,009	5.9%	184,298	5.8%	193,064	5.8%	206,510	6.1%	222,747	6.1%
Hospitals/Medical Centers (including Transfers)	830,695	27.0%	870,463	27.3%	905,338	27.3%	906,671	26.8%	1,017,054	27.9%
Auxiliary Foundations (including Transfers)	.	.	.	.	.	.	.	.	.	.
Other (specify) (1)	171,198	5.6%	182,132	5.7%	186,595	5.6%	196,982	5.8%	188,744	5.2%
<b>TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS</b>	<b>3,081,629</b>	<b>100.0%</b>	<b>3,186,190</b>	<b>100.0%</b>	<b>3,319,166</b>	<b>100.0%</b>	<b>3,385,928</b>	<b>100.0%</b>	<b>3,644,734</b>	<b>100.0%</b>
<b>Total Current Fund Transfers</b>										
Less Total Current Funds Expenditures and Mandatory Transfers	.	.	.	.	.	.	.	.	.	.
Non-mandatory Transfers	.	.	.	.	.	.	.	.	.	.

(1) Other expenditures consist primarily of depreciation expenses and other operating expenditures.