

Table 6.2
Key Asset and Maintenance Ratios

	2001-02	2002-03	2003-04	2004-05	2005-06
Total Faculty Headcount	1,652	1,664	1,727	1,753	1,783
Faculty 59 and Older	464	498	539	559	583
Faculty ≥59 / Total Faculty	28%	30%	31%	32%	33%
O&M Expenditures (\$000)	67,090	67,750	66,571	76,337	74,468
Total E&G Expenditures (\$000)	1,798,661	1,898,727	1,949,297	2,034,169	2,075,765
O&M / E&G	4%	4%	3%	4%	4%
Total Equipment Expenditures (\$000)	86,020	83,033	121,705	62,654	67,612
Total Book Value of Equipment (\$000)	317,274	313,658	340,802	309,406	301,075
Expenditures / Book Value	27%	26%	36%	20%	22%